

NEW FOREST DISTRICT COUNCIL
CABINET FORWARD PLAN

This Forward Plan lists matters on which decisions are likely to be considered by, or on behalf of the Council's Cabinet for a 12 month period. The Forward Plan also lists major decisions which fall within the definition of a "key decision" as outlined below:-

A key decision is one that is likely either:-

- a) to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service of function to which the decision relates (expenditure or savings are always treated as significant if the sum exceeds £50,000, or 25% of the gross budget for the service, whichever is greater); or
- b) to result in an outcome which will have an impact, for better or worse, on a significant number of people living or working in an area comprising two or more wards in the Council's area; or to be significant in terms of its effect on communities in a ward.

The Cabinet consists of eight Councillors and they are responsible for the following Portfolios:-

Councillor Barry Rickman – Leader and Corporate Affairs

Councillor Edward Heron – Deputy Leader and Planning and Infrastructure

Councillor Jill Cleary – Housing Services

Councillor Diane Andrews – Community Affairs

Councillor Jeremy Heron – Finance, Investment and Corporate Services

Councillor Mark Steele – Leisure and Wellbeing

Councillor Alison Hoare – Environment and Regulatory Services

Councillor Michael Harris – Economic Development

Representations:

Anyone wishing to make representations about any matter included in this Forward Plan should contact the relevant report author seven working days before the first date shown for its consideration by the Cabinet.

Copies of Reports:

Anyone wishing to view or obtain a copy of any public report on any of the matters included in this Forward Plan should access [the Council's website](#).

Copies of reports and any relevant background documents can also be obtained by contacting the relevant report author named in this document. A reasonable charge may be made for hard copies of documents.

CABINET FORWARD PLAN - 1 APRIL 2021 TO 31 JULY 2021

Report Title	Proposed Decisions	Type of Decision	When is the decision being made?	Who are the key people/groups to be consulted before the decision is made and how will the consultation take place?		Report Author and Contact Details	Is the report likely to be considered in private?
				Inside the Council	Outside the Council		
Financial Monitoring - 2020/21 Provisional Outturn	To provide an update on the 2020/21 General Fund, Capital Programme and Housing Revenue Account and the Provisional Outturn.	Key Decision	Cabinet - 7 Apr 2021	Executive Management Team – Portfolio Holder – Finance, Investment and Corporate Services	N/A	Alan Bethune, Head of Finance alan.bethune@nfdc.gov.uk	Open
Mitigation for Recreational Impacts Supplementary Planning Document	To consider a report seeking to approve as supplementary planning document, the Mitigation for Recreational Impacts strategy	Key Decision	Cabinet - 5 May 2021	Environment Overview and Scrutiny Panel, Executive Management Team, Portfolio Holder – Planning and Infrastructure	Public consultation exercise to be carried out on the draft document during January and February 2021 for six weeks	Louise Evans, Service Manager - Policy and Strategy louise.evans@nfdc.gov.uk, Claire Upton-Brown, Chief Planning Officer claire.upton-brown@nfdc.gov.uk	Open
Annual Performance and Budget Outturn Report	To consider the annual performance and budget outturn report	Non-Key Decision	Cabinet - 7 Jul 2021	Executive Management Team, Portfolio Holder – Finance, Overview and Scrutiny Panels	N/A	Alan Bethune, Head of Finance alan.bethune@nfdc.gov.uk, Rebecca Drummond, Service Manager - Elections and Business Improvement rebecca.drummond@nfdc.gov.uk	Open
Medium Term Financial Plan	To consider the development of the Medium Term Financial Plan	Non-Key Decision	Cabinet - 4 Aug 2021	Executive Management Team – Portfolio Holder – Finance,	N/A	Alan Bethune, Head of Finance alan.bethune@nfdc.gov.uk	Open

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				Inside the Council	Outside the Council		
				Investment and Corporate Services			
Financial Monitoring	To provide an update on the 2021/22 General Fund, Capital Programme and Housing Revenue Account	Non-Key Decision	Cabinet - 1 Sep 2021	Executive Management Team – Portfolio Holder – Finance, Investment and Corporate Services	N/A	Alan Bethune, Head of Finance alan.bethune@nfdc.gov.uk	Open
Medium Term Financial Plan	To consider the development of the Medium Term Financial Plan	Non-Key Decision	Cabinet - 3 Nov 2021	Executive Management Team – Portfolio Holder – Finance, Investment and Corporate Services	N/A	Alan Bethune, Head of Finance alan.bethune@nfdc.gov.uk	Open
Financial Monitoring	To provide an update on the 2021/22 General Fund, Capital Programme and Housing Revenue Account	Non-Key Decision	Cabinet - 1 Dec 2021	Executive Management Team – Portfolio Holder – Finance, Investment and Corporate Services	N/A	Alan Bethune, Head of Finance alan.bethune@nfdc.gov.uk	Open